

<i>Proposed 2027 Budget Levy - August 2026 Review</i>						
GENERAL FUND		Actual	Budget	Actual	Budget	Budget
		2024	2025	2025	2026	2027
Receipts:						
	General Property Taxes (31010)	12,326.83	17,065.00	38,041.42	22,135.00	Levy
	Other Taxes & Franchise Fee (31810)	10,532.58	11,000.00	10,205.95	10,750.00	9,500.00
	Penalties & Int.-Delinq Taxes (31901)	14.89	100.00	3,463.34	100.00	100.00
	Business Licenses and Permits (32101)	435.00	500.00	1,260.00	500.00	500.00
	Building Permits (32210)	35,032.05	18,000.00	38,865.88	25,000.00	30,000.00
	Septic System Permits (32231)	5,775.00	2,000.00	2,450.00	3,000.00	3,000.00
	State Grants and Aids (33401)	18,683.53	14,000.00	18,515.60	17,000.00	18,000.00
	Agriculture MarketValue Credit(33426)	64.23	10.00	74.79	10.00	50.00
	Town Aid (33460)	298.00	250.00	119.00	290.00	290.00
	Govn't Chrg for Misc Srves (34110)	3,988.00	200.00	1,334.00	200.00	200.00
	Sale of Maps & Publications (34105)	0.00	0.00	10.00	0.00	0.00
	Misc. Revenues, Rents, Refunds (36200)	2,389.98	100.00	17,239.70	100.00	100.00
	Interest Earnings (36210)	11,803.57	10,000.00	13,077.83	12,000.00	14,000.00
	MN Surcharge Retention Revenue (36250)	107.06	100.00	100.00	100.00	100.00
	Taken from Beginning Balance /transfers in					
	Total Revenues	101,450.72	73,325.00	144,757.51	91,185.00	75,840.00
	Take from Beginning Balance		15000		10000	20,000.00
	Total Revenues General Fund	101,450.72	88,325.00	144,757.51	101,185.00	95,840.00
Disbursements:						
	TOWN BOARD EXPENSES (41110)					
	Wages and Salaries (103)	25,506.84	27,000.00	21,938.31	28,000.00	30,000.00
	Employer Retirement: PERA (121)	1,418.83	1,300.00	1,274.72	1,400.00	1,600.00
	Social Security: FICA (122)	1,517.42	1,400.00	1,301.13	1,500.00	1,700.00
	Medicare Insurance (126)	376.77	350.00	322.82	375.00	500.00
	Paid Leave (136)	0.00	0.00	0.00	0.00	200.00
	Unemployment Compensation (142)	128.42	0.00	126.10	0.00	0.00
	Worker's Compensation (151)	402.00	400.00	416.00	405.00	405.00
	Professional Fees: Audit (301)	11,077.50	10,000.00	11,754.75	11,500.00	5,000.00
	Professional Fees:Ord/Comp.Revisions (304)	138.00	0.00	0.00	0.00	0.00
	Training Seminars / Courses (310)	290.00	150.00	225.00	150.00	300.00
	Transportation: Mileage (331)	600.32	400.00	455.00	600.00	600.00
	Legal Notices Published (351)	1,135.20	300.00	295.64	300.00	300.00
	Mtgs/Fees/Dues/Subscriptn (433)	172.90	200.00	1,904.00	200.00	200.00
	CLERK EXPENDITURES (41425)					
	Office Supplies (201)	216.32	500.00	919.56	500.00	500.00
	RR Newsletter / Website (209)	2,015.00	1,800.00	2,015.00	2,100.00	2,100.00
	Communications:Tele/Comp (321)	480.00	480.00	480.00	480.00	720.00
	Postage (322)	226.63	300.00	756.57	300.00	300.00
	Copy/Print/Bind Services (352)	11.60	200.00	117.10	100.00	100.00
	Office Equip. & Furnishing (570)	1,644.45	300.00	0.00	300.00	300.00
	ELECTIONS EXPENDITURES TWP(41410)					
	Other Pay -Election Judge (112)	879.25	1,000.00	931.50	1,000.00	0.00
	Office Supplies (201)	0.00	0.00	0.00	0.00	0.00
	Copy/Print/Bind Services (352)	0.00	120.00	0.00	0.00	0.00
	Legal Notices Published (351)	0.00	150.00	115.39	0.00	0.00
	Other Major Equipment (580)	2,833.60	500.00	0.00	2,000.00	2,000.00
	TOWNSHIP ATTORNEY (41610)					
	Professional Fees: Legal (304)	3,183.22	7,000.00	1,457.00	3,000.00	3,000.00
GENERAL FUND (Cont.)		Actual	Budget	Actual	Budget	Budget
		2024	2025	2025	2026	2027
	OTHER GENERAL GOV'NMT SERVICES (41910)					
	Truth in Taxation Charges (354)	219.92	300.00	269.56	300.00	350.00
	MN Assoc of Township Dues (433)	1,149.52	1,200.00	2,313.12	1,200.00	1,200.00
	Dak Cnty Assoc Twnp Dues (438)	225.00	225.00	225.00	225.00	225.00
	Data Archiving (309)	4,132.00	2,100.00	3,395.38	4,000.00	4,000.00
	ISTS DATA MANAGEMENT (41920)					
	Data Processing Fee: ISTS (307)	2,445.00	2,450.00	2,481.00	2,500.00	2,500.00
	TOWN HALL BLDG. EXPENDITURES (41940)					
	Bldg Repair/Maint Supply (240)	52.98	50.00	376.86	50.00	50.00

	TOWN BOARD EXPENSES (41110)					
	Prof Srvcs.Engineering (303)	8,217.29	10,000.00	1,211.00	5,000.00	2,500.00
	Legal Notices Published (351)	0.00	0.00	0.00	0.00	0.00
	Prof Srvcs.Management Fees	0.00	0.00	0.00	0.00	0.00
	Capital Outlay:Land	0.00	0.00	0.00	0.00	0.00
	TOWNSHIP ATTORNEY (41610)					
	Professional Servcs: Legal (304)	0.00	0.00	0.00	0.00	0.00
	PAVED ROAD MAINTENANCE (43121)					
	Rd. Mat'ls: Shoulder / Patch (502)	0.00	2,000.00	0.00	2,000.00	1,000.00
	Rd Maintenance labor (406)	1,367.60	2,000.00	1,131.00	2,000.00	2,000.00
	Sealing / Overlays (503)	103,495.10	160,000.00	0.00	160,000.00	160,000.00
	UNPAVED ROAD MAINTENANCE (43122)					
	General Road Grading (409)	66,961.61	60,000.00	54,907.31	60,000.00	60,000.00
	Rd. Mat'ls: Rock / Gravel (405)	55,170.43	90,000.00	60,857.91	90,000.00	80,000.00
	Road Maintenance Labor (406)	5,911.84	2,000.00	3,504.17	2,000.00	2,000.00
	Dust Control (408)	62,021.90	65,000.00	61,790.30	66,000.00	64,000.00
	ICE & SNOW REMOVAL (43125)					
	Rd.Mat'ls: Rock / Gravel (405)	0.00	0.00	0.00	0.00	0.00
	Road Maintenance Labor (406)	22,483.10	55,000.00	35,283.00	55,000.00	55,000.00
	Rd Mat'ls: Salt / Sand (407)	5,293.75	18,000.00	9,381.15	18,000.00	18,000.00
	STORM DRAINAGE-ETTER CROSSING (43150)					
	General Road Grading (409)	0.00	500.00	0.00	500.00	500.00
	Rd.Mat'ls: Rock / Gravel (405)	0.00	500.00	0.00	500.00	500.00
	Rd Maintenance labor (406)	0.00	500.00	0.00	500.00	500.00
	STORM DRAINAGE-BRIDGE / RWB (43151)					
	Rd. Mtls: Rock/Gravel (405)	0.00	500.00	0.00	500.00	500.00
	Culverts (404)	0.00	0.00	0.00	0.00	0.00

	Rd Maintenance labor (406)	0.00	2,000.00	0.00	1,000.00	1,000.00
	STORM DRAINAGE-ETTER CREEK EROSION (43152)					
	Prof Svcs.Engineering (303)	0.00	0.00	0.00	0.00	0.00
	Rd. Mtls: Rock/Gravel (405)	0.00	500.00	0.00	500.00	500.00
	Culverts (404)	0.00	0.00	0.00	0.00	0.00
	Rd Maintenance labor (406)	0.00	500.00	0.00	500.00	500.00
	STORM DRAINAGE - CULVERTS (43153)					
	Road Materials - Culverts (404)	0.00	2,000.00	0.00	0.00	0.00
	Rd Maintenance labor (406)	0.00	2,000.00	0.00	1,000.00	1,000.00
	STREET SIGNS (43161)					
	Installations (451)	169.06	1,000.00	178.54	500.00	500.00
	Rd. Sign/Post Purchases (452)	1,124.91	1,500.00	693.61	1,500.00	1,500.00
	WASTE (REFUSE) COLLECTION (43230)					
	Rd Maintenance labor (406)	0.00	0.00	0.00	0.00	0.00
	Clean-up / dumping fees (450)	339.13	600.00	313.42	600.00	600.00
	WEED/BRUSH/STUMP/MOWING (43260)					
	Road Maintenance Labor (406)	50,484.24	60,000.00	73,350.05	65,000.00	75,000.00
	Clean-up / dumping fees (450)	700.00	2,000.00	550.00	2,000.00	1,000.00
	Disbursements	383,739.96	538,100.00	303,151.46	534,600.00	528,100.00
	Disbursements					528,100.00
	Revenues					94,300.00
			LEVY ROAD & BRIDGE: 2027			433,800.00
	FIRE FUND (225)	Actual	Budget	Actual	Budget	Budget
		2024	2025	2025	2026	2027
	Receipts:					
	General Property Taxes (31010)	142,345.91	159,350.00	149,926.72	173,350.00	Levy
	Agriculture MarketValue Credit(33426)	713.23	650.00	698.65	670.00	700.00
	Total Receipts	143,059.14	160,000.00	150,625.37	174,020.00	700.00
	Beginning Balance					
	carry over		0.00	0.00	0.00	0.00
	Disbursements:					
	Fire Protection (42210)					
	Rural Fire Services (315)	135,769.89	160,000.00	152,457.08	174,000.00	180,000.00
	Total Disbursements	135,769.89	160,000.00	152,457.08	174,000.00	180,000.00
	Disbursements					180,000.00
	Revenues					700.00
	Carry over					0.00
			LEVY FOR FIRE FUND: 2027			179,300.00
	CEMETERY FUND (235)	Actual	Budget	Actual	Budget	Budget
		2024	2025	2025	2026	2027
	Receipts:					
	General Property Taxes (31010)	578.36	690.00	649.56	595.00	Levy
	Agriculture MarketValue Credit(33426)	3.08	10.00	3.15	5.00	5.00
	Gov't Charges for Misc Services - plots	0		0.00	0.00	0.00
	Carry Over	0	500	0.00	500.00	500.00
	Total Receipts	581.44	1,200.00	652.71	1,100.00	505.00
	Disbursements:					
	TOWN HALL BLDG. EXPENDITURES (41940)					
	Bldg/parking/land improve (525)	945.00	1,200.00	945.00	1,100.00	1,000.00
			LEVY FOR CEMETERY FUND: 2027			495.00

			<i>Proposed 2027 Budget Levy - March 2026 annual meeting</i>			
			2027 Levy	2026 Levy	2025 Levy	2024 Levy
LEVY FOR GENERAL FUND:			885.00	22,135.00	17,065.00	12,845.00
LEVY ROAD & BRIDGE:			433,800.00	401,300.00	421,500.00	404,000.00
LEVY FOR FIRE FUND:			179,300.00	173,350.00	159,350.00	142,350.00
LEVY FOR CEMETERY FUND:			495.00	595.00	690.00	590.00
		TOTAL	614,480.00	597,380.00	598,605.00	559,785.00